



SAINT ROSE CAMPUS MASTER PLAN

- WILLIAM HEYER ARCHITECT FIRM, Columbus, OH
- Strategic Planning Committee worked to gather info
- Interviews with ministries including school
- Survey of parishioners
- Consideration of conditions of existing facilities
- Issues with the existing gym, the Jo Call Room, and the existing parish offices could not be resolved by renovation, and they would be better off being replaced or removed.

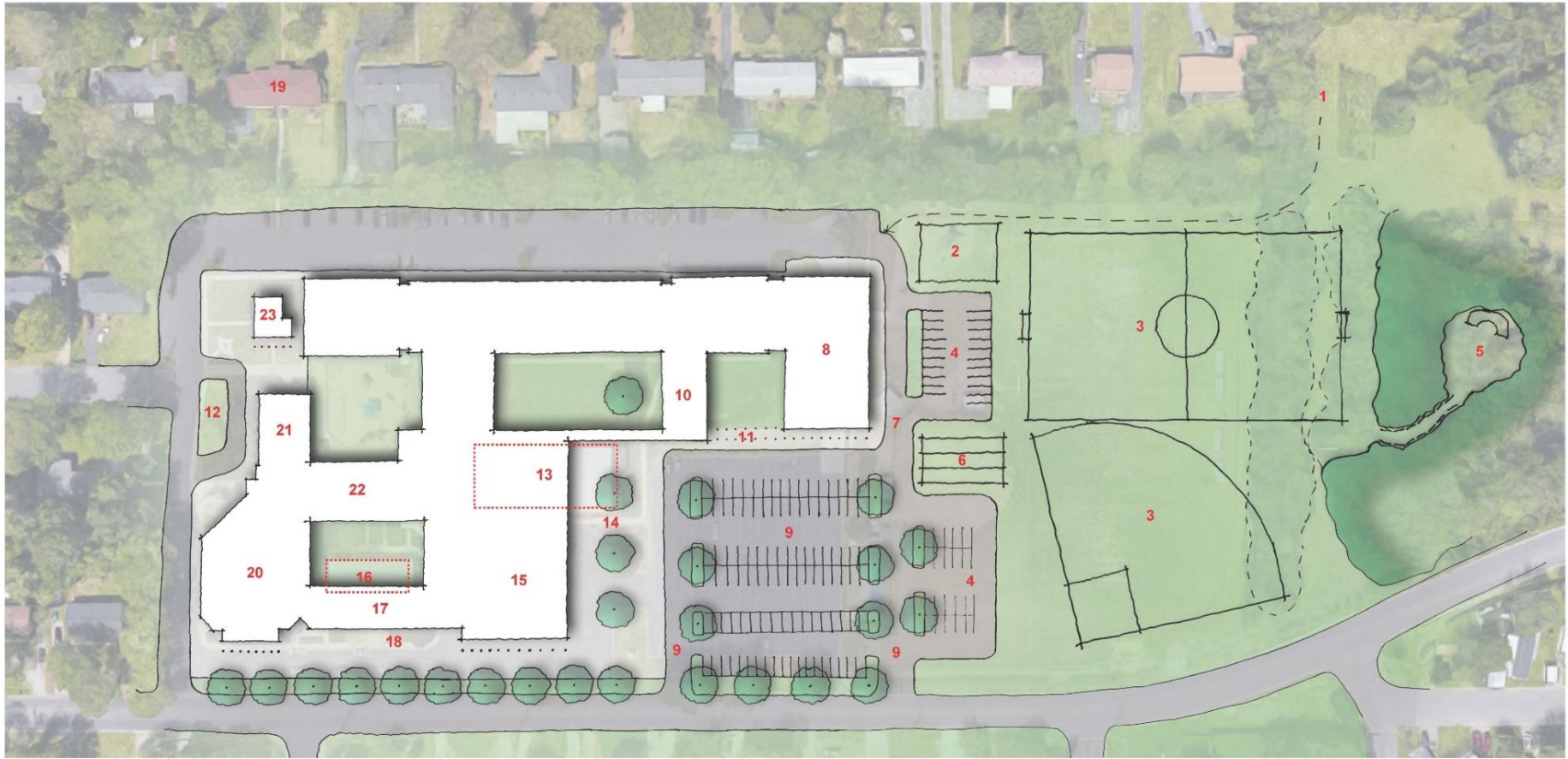


SAINT ROSE CAMPUS MASTER PLAN

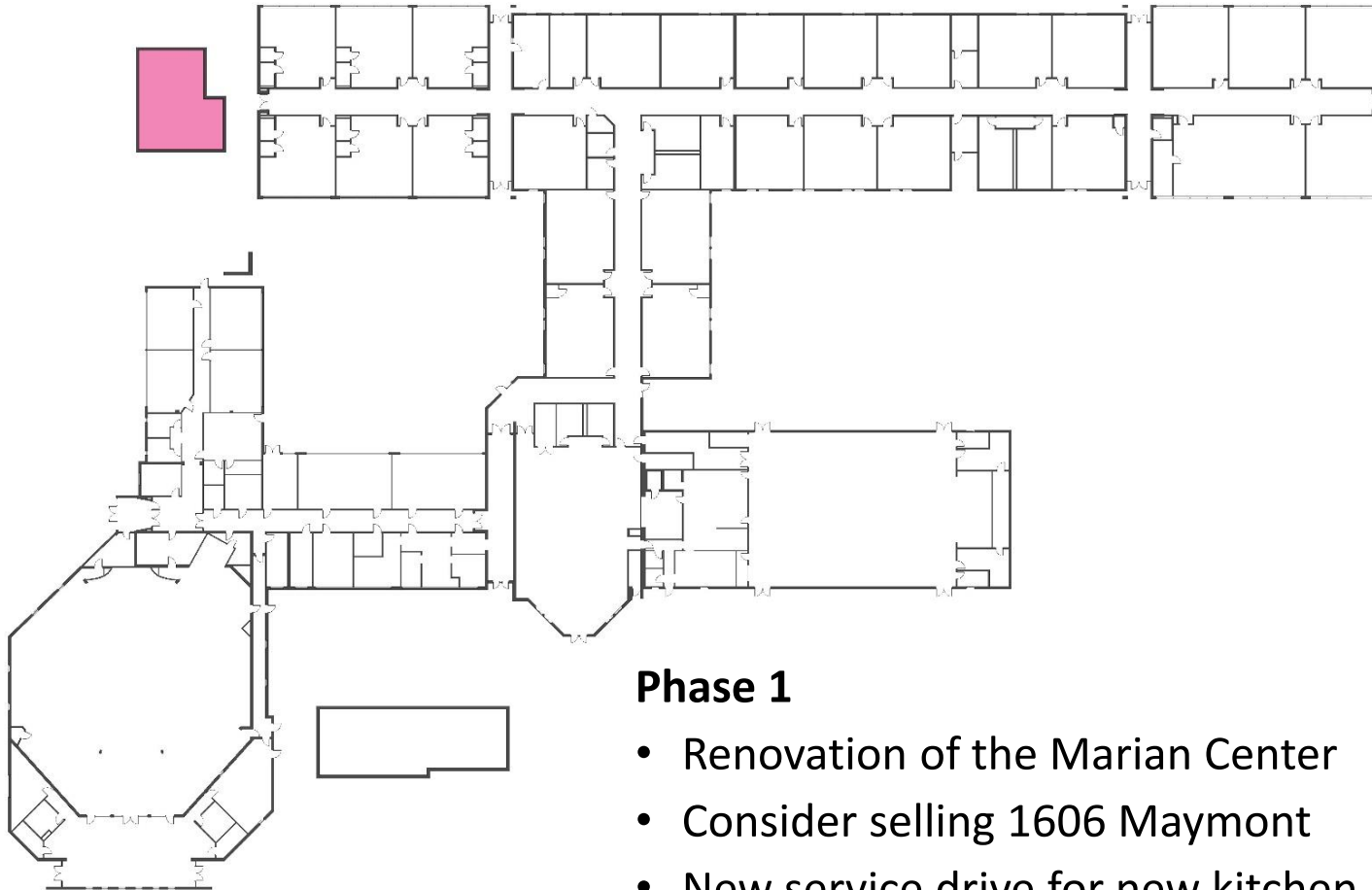
- Information gathered on area projected population growth
- Consideration of the additional 29.29 acres
- These plans are not architectural renderings.
- They are an overview of potentially 4 phases in transforming our campus to meet the parish needs.
- No design decisions have been made.

29.29 acres
north of our
current
campus





- | | | | |
|---|--|--|---|
| 1. Pedestrian connection to rectory | 8. New gymnasium | 14. New memorial grove | 20. New social hall (former church) |
| 2. Relocated playground | 9. Reconfigured parking lots and entries from N. Tennessee Blvd. | 15. New church | 21. New kitchen (former parish meeting spaces) |
| 3. Reconfigured playing fields | 10. New school office and secure lobby | 16. Existing parish offices | 22. New cafeteria, meeting spaces (former school administration) |
| 4. New parking lot | 11. New covered arcade | 17. New meeting rooms and parish offices | 23. New food pantry location and meeting space, renovated Marian Center |
| 5. New grotto and Stations of the Cross | 12. New service drive for kitchen | 18. New plaza (accessible to cars) | |
| 6. Relocated bocce courts | 13. Existing gymnasium | 19. Sell Maymont House and property | |
| 7. Reconfigured drive aisles | | | |

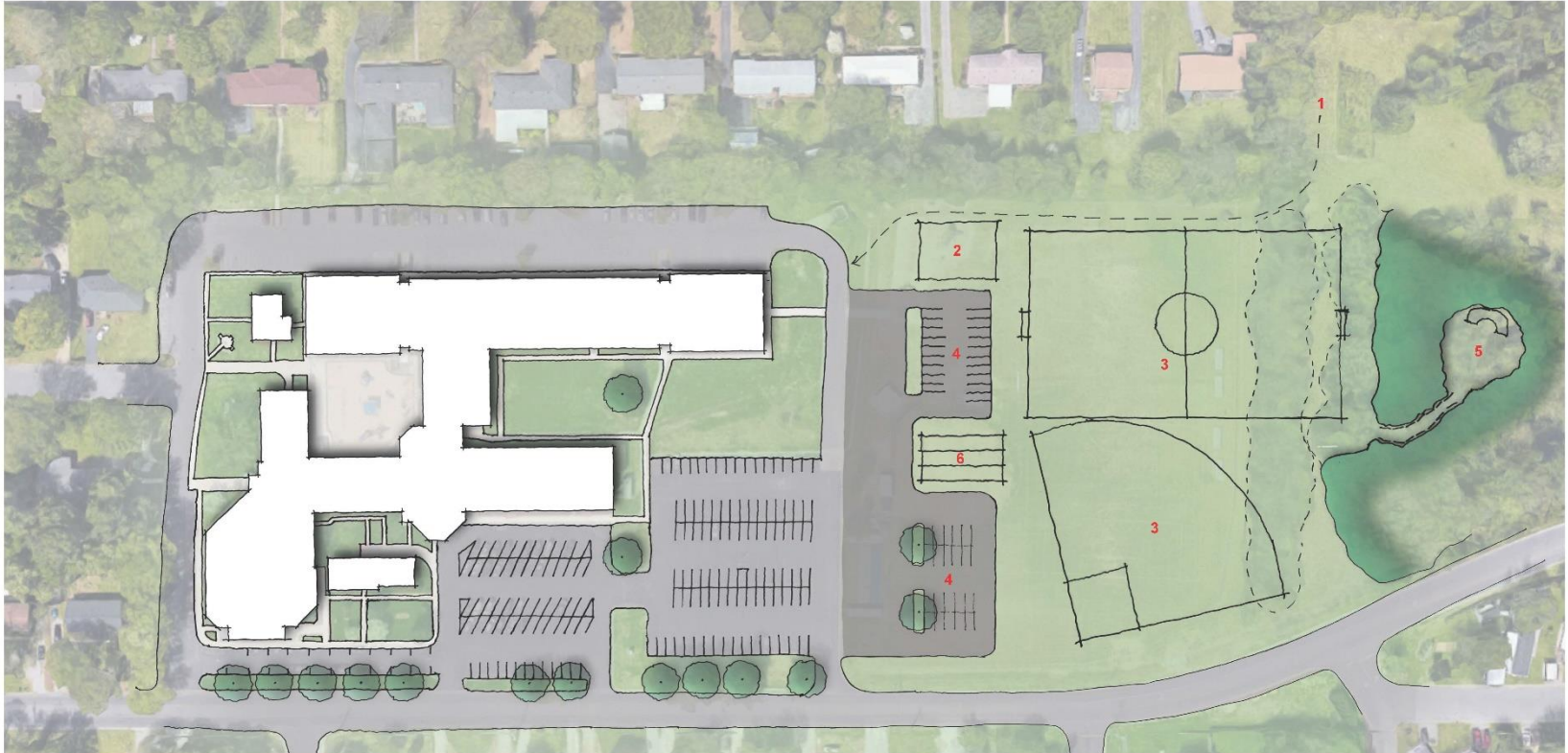


Phase 1

- Renovation of the Marian Center
- Consider selling 1606 Maymont
- New service drive for new kitchen
- Relocation of Food Pantry/Backpack program
- Relocation of Bridge Ministry
- Meeting spaces
- Storage

Phase 1 also includes:

- Reconfiguration of athletic fields & bocce courts
- Addition of new parking lots
- New grotto & Stations of the Cross
- Pedestrian connection to rectory



Phase 1

Construction Cost: \$167,000

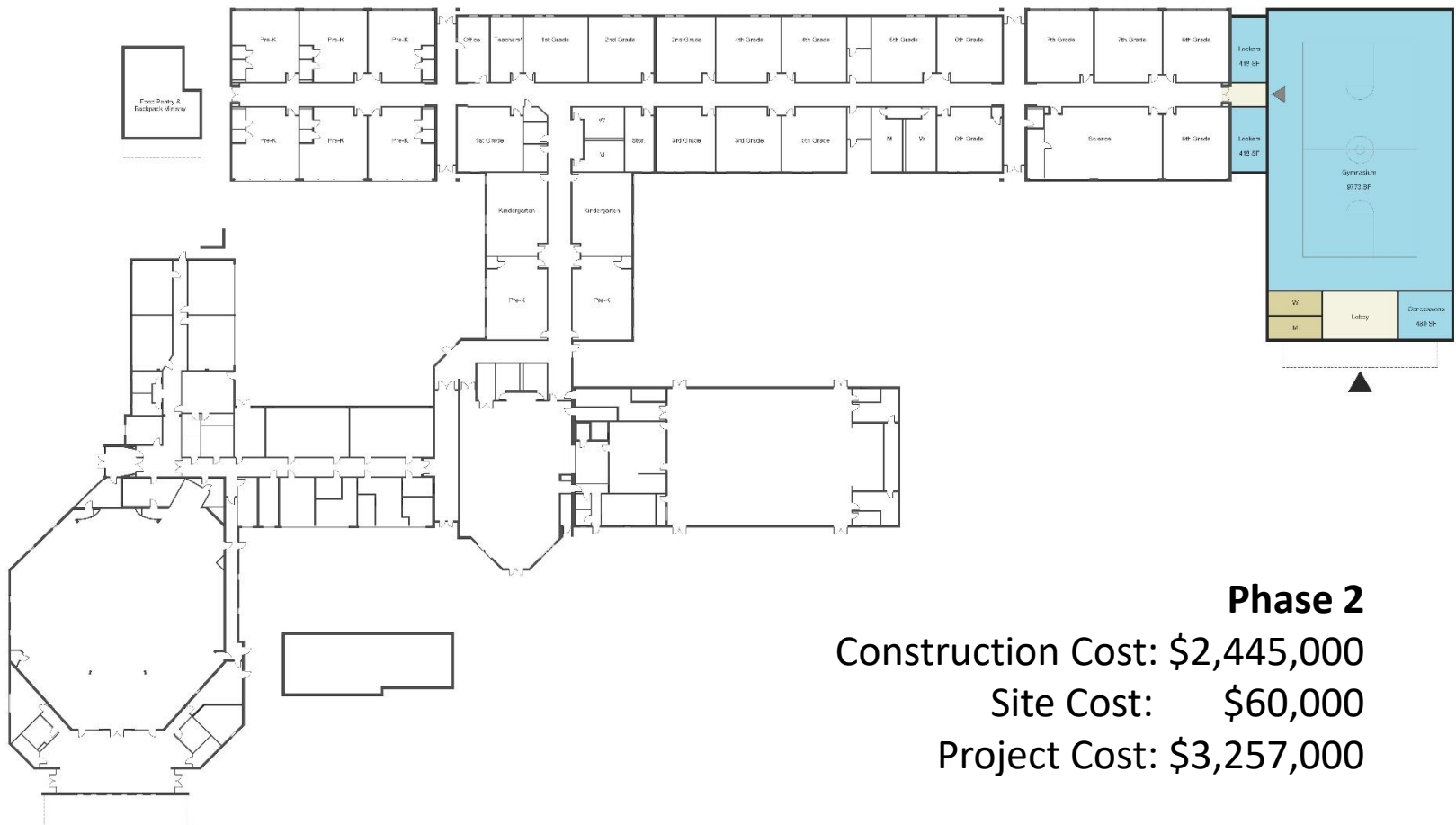
Site Cost: \$300,000

Project Cost: \$607,000



Phase 2 - New Construction

- Gym - regulation-size basketball court, restrooms, locker rooms, concession area
- Shared with outdoor events on athletic fields
- Reconfigure drive aisles & entry to TN Blvd.

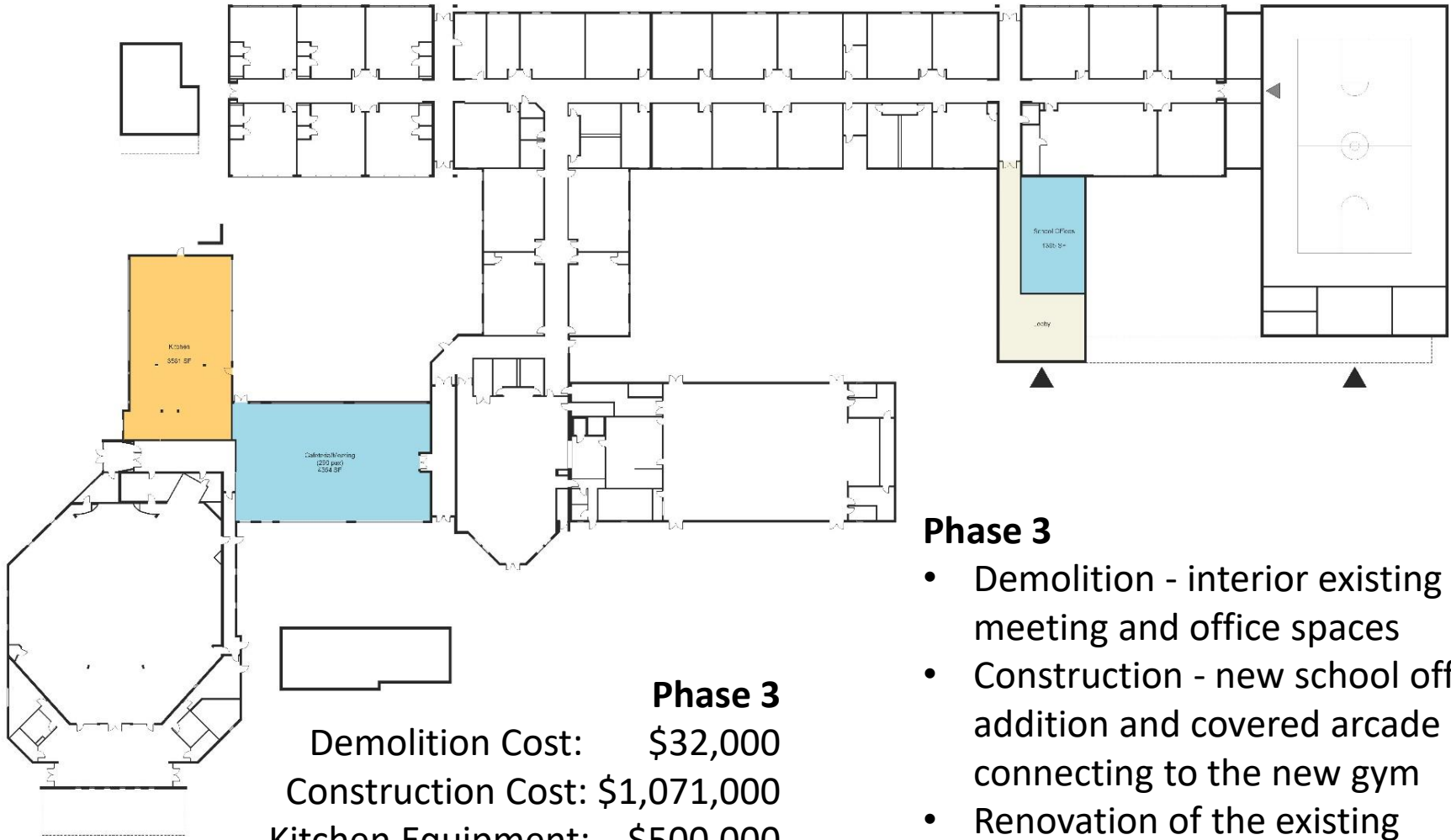


Phase 2

Construction Cost: \$2,445,000

Site Cost: \$60,000

Project Cost: \$3,257,000

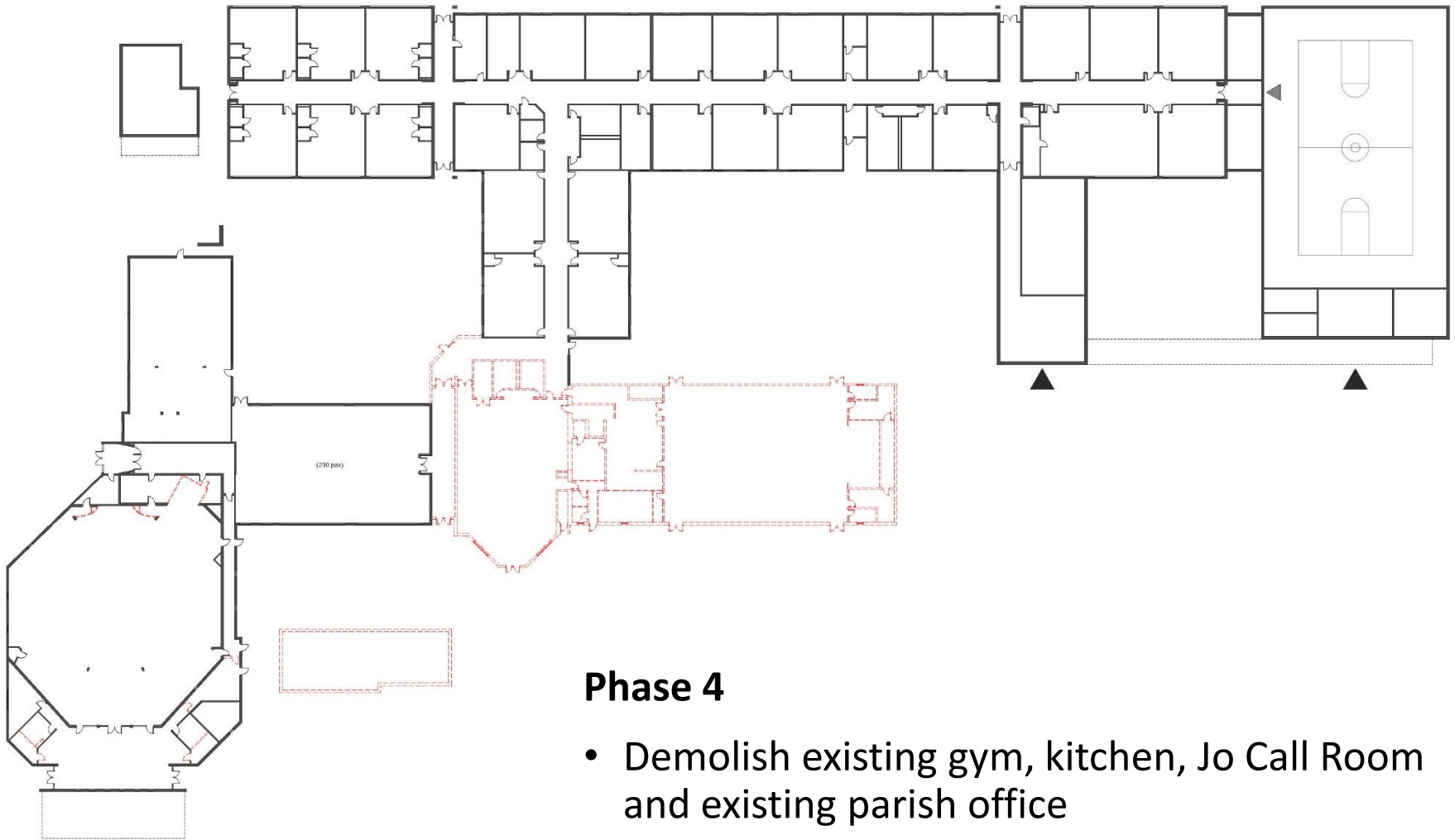


Phase 3

Demolition Cost: \$32,000
 Construction Cost: \$1,071,000
 Kitchen Equipment: \$500,000
 Site Cost: \$100,000
 Project Cost: \$2,214,000

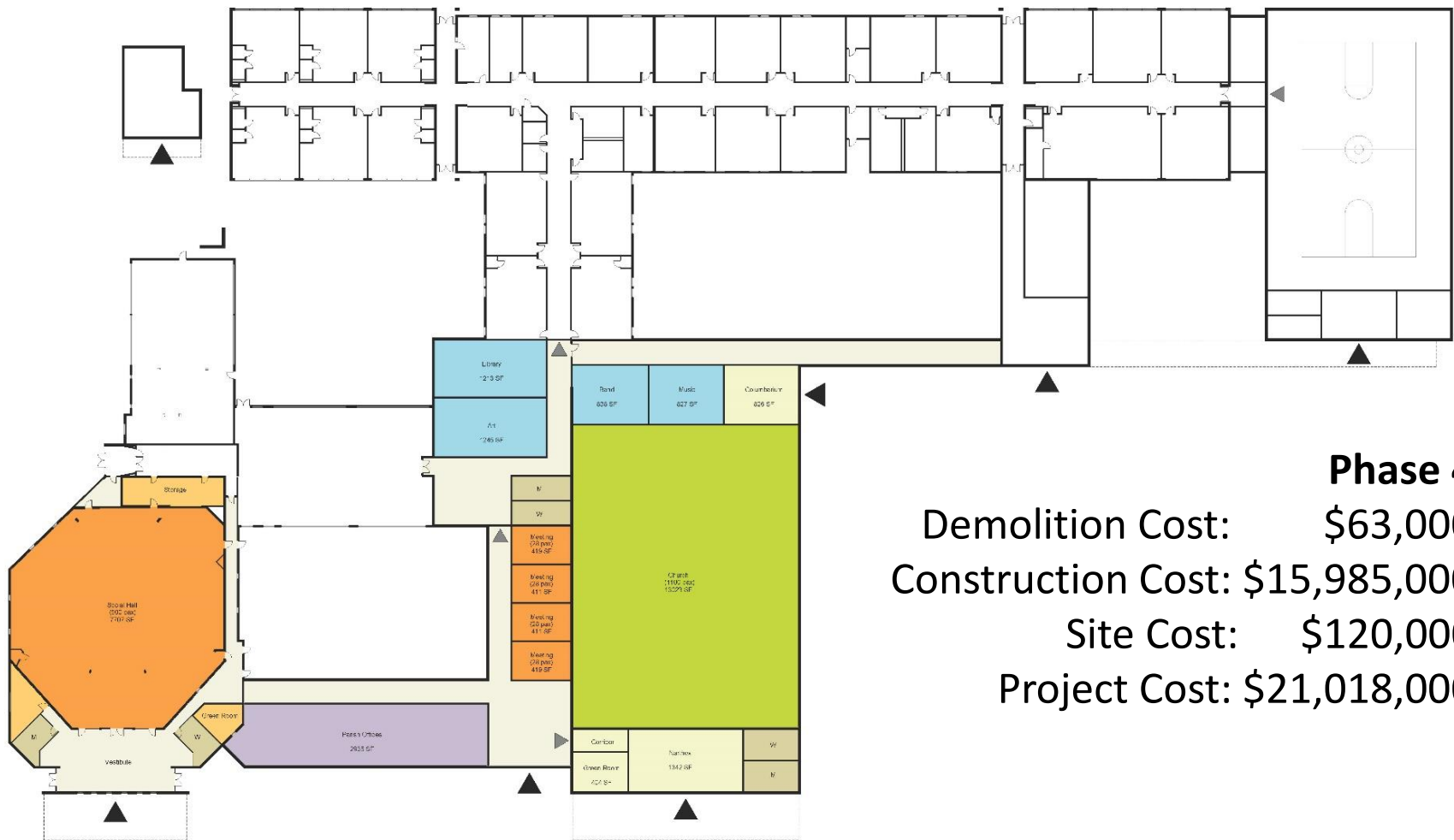
Phase 3

- Demolition - interior existing meeting and office spaces
- Construction - new school offices addition and covered arcade connecting to the new gym
- Renovation of the existing meeting and office spaces into new kitchen and cafeteria



Phase 4

- Demolish existing gym, kitchen, Jo Call Room and existing parish office

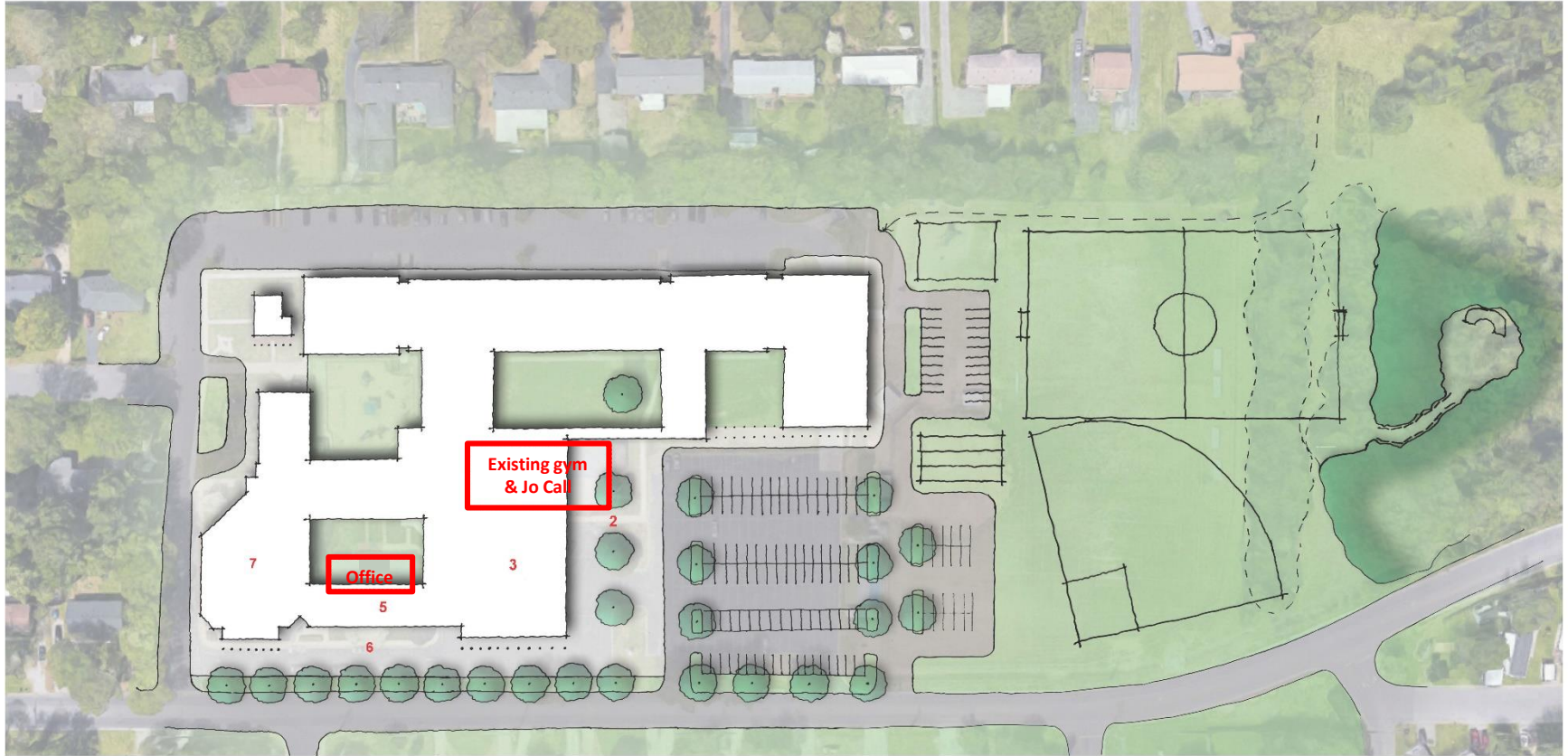


Phase 4

Demolition Cost: \$63,000
 Construction Cost: \$15,985,000
 Site Cost: \$120,000
 Project Cost: \$21,018,000

Phase 4: New Construction

- New church and narthex
- New Columbarium (sacred burial space)
- New meeting rooms and parish offices
- New memorial grove & plaza
- Renovate old church into new social hall



Overlay of demolished gym, Jo Call and office

1. Demolish existing gymnasium
2. New memorial grove
3. New church
4. Demolish existing parish offices
5. New meeting rooms and parish offices
6. New plaza (accessible to cars)
7. New social hall (former church)

